

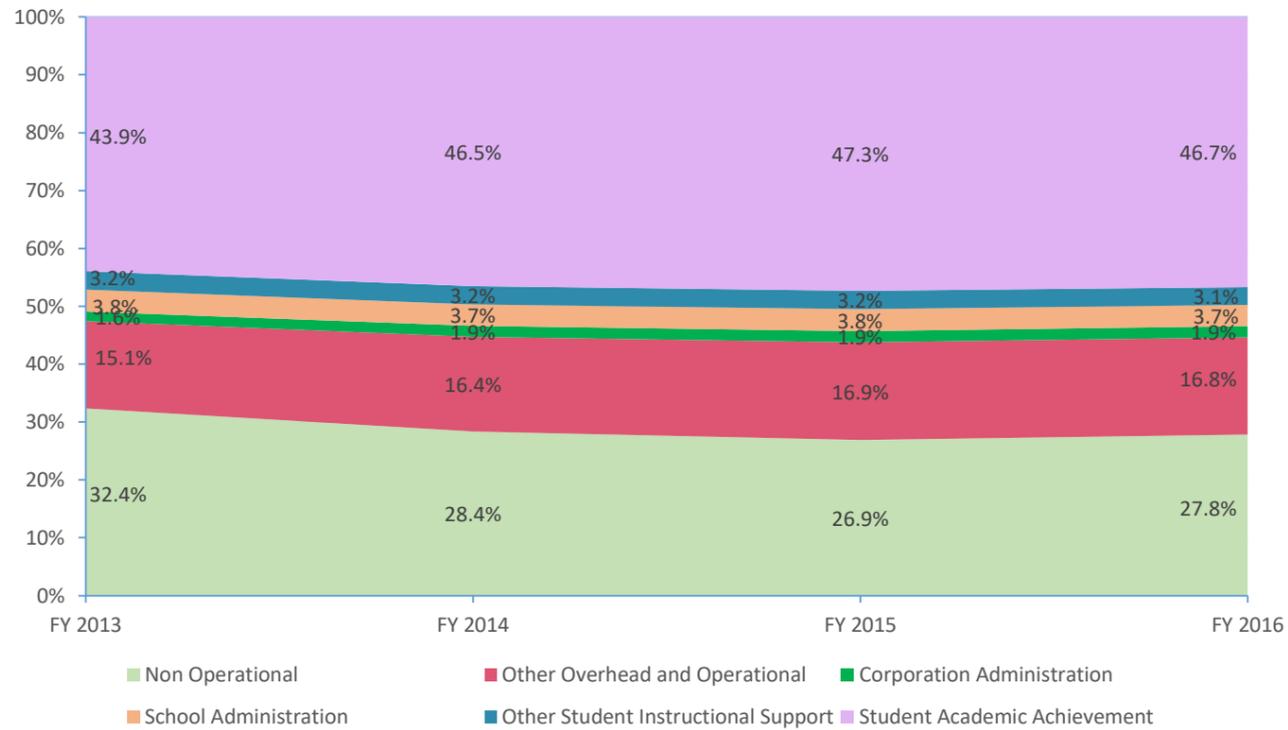
**School Corporation Expenditures by Account
Biannual Financial Report Data
Brownsburg Community Sch Corp (3305)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$31,208,519	43.1%	\$39,104,166	45.2%	\$36,677,478	43.9%	\$38,516,433	46.5%	\$41,537,570	47.3%	\$43,103,032	46.7%
Student Instructional Support	\$4,219,717	5.8%	\$5,763,394	6.7%	\$5,819,800	7.0%	\$5,685,971	6.9%	\$6,114,826	7.0%	\$6,217,536	6.7%
Total	\$35,428,235	48.9%	\$44,867,560	51.9%	\$42,497,278	50.9%	\$44,202,403	53.4%	\$47,652,396	54.3%	\$49,320,568	53.4%

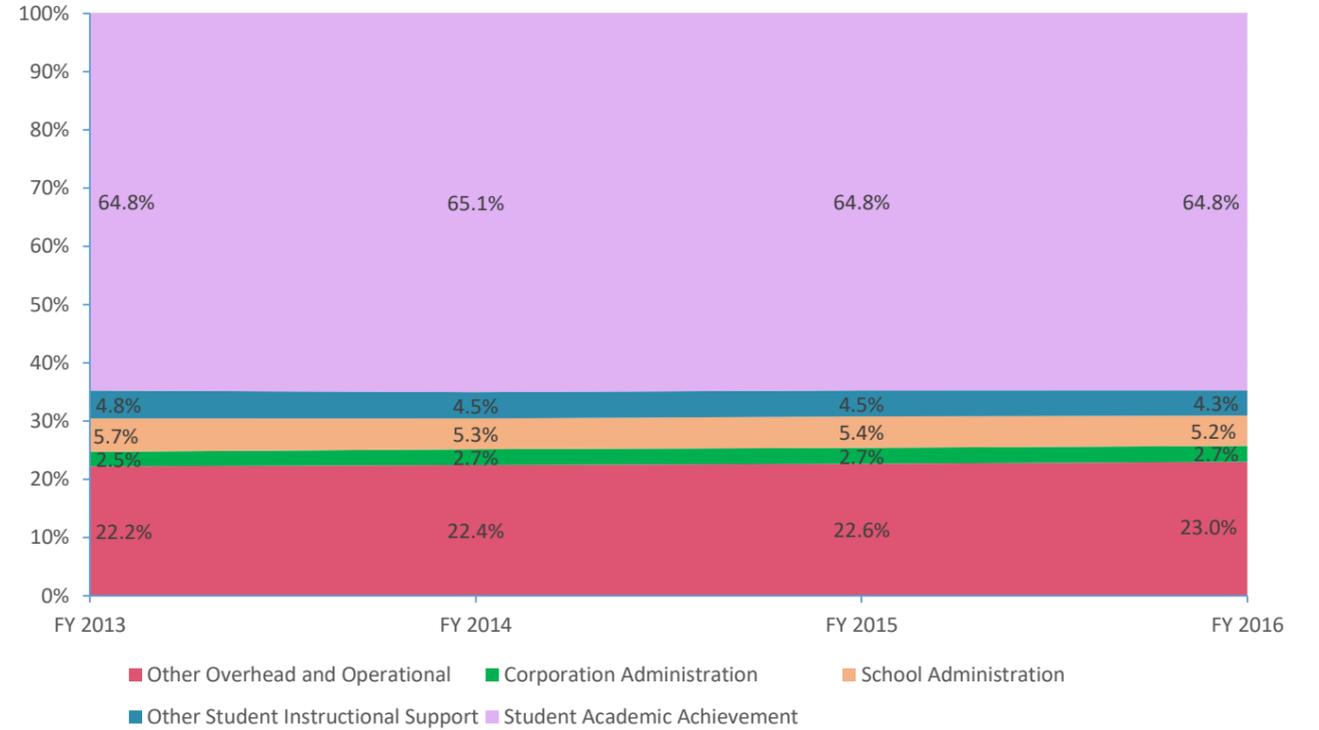
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$13,839,633	19.1%	\$15,159,622	17.5%	\$13,971,198	16.7%	\$15,118,071	18.3%	\$16,507,996	18.8%	\$17,297,177	18.7%
Non Operational	\$23,161,037	32.0%	\$26,441,254	30.6%	\$27,005,702	32.4%	\$23,484,861	28.4%	\$23,602,171	26.9%	\$25,698,901	27.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$37,000,670	51.1%	\$41,600,876	48.1%	\$40,976,900	49.1%	\$38,602,932	46.6%	\$40,110,167	45.7%	\$42,996,078	46.6%

Grand Total	\$72,428,905	\$86,468,436	\$83,474,178	\$82,805,335	\$87,762,563	\$92,316,646
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Brownsburg Community Sch Corp (3305)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$136,331	\$586,176	\$1,937,232	\$1,834,503	1245.6%	213.0%	-5.3%
11100	Regular Programs	Elementary	\$7,604,093	\$10,978,677	\$11,648,683	\$12,264,856	61.3%	11.7%	5.3%
11200	Regular Programs	Middle/Junior High	\$3,599,870	\$6,805,957	\$5,820,171	\$5,982,899	66.2%	-12.1%	2.8%
11300	Regular Programs	High School	\$4,606,634	\$6,337,032	\$7,842,135	\$8,455,237	83.5%	33.4%	7.8%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$151,796	\$817,524	\$257,124	\$259,206	70.8%	-68.3%	0.8%
11430	Regular Programs	Vocational Education - Distributive Education	\$66,642	\$74,397	\$77,933	\$78,157	17.3%	5.1%	0.3%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$71,551	\$198,151	\$180,437	\$185,240	158.9%	-6.5%	2.7%
11470	Regular Programs	Vocational Education - Business Education	\$783	\$0	\$0	\$0	-100.0%	NA	NA
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0	\$136,126	\$20,411	\$10,152	NA	-92.5%	-50.3%
11630	Regular Programs	Alternative Education Programs - High School	\$631,611	\$507,887	\$796,267	\$765,528	21.2%	50.7%	-3.9%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$70,012	\$212,711	\$125,681	\$142,497	103.5%	-33.0%	13.4%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$84,706	\$526,678	\$758,502	\$732,693	765.0%	39.1%	-3.4%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$364,331	\$1,060,873	\$1,890,732	\$1,841,626	405.5%	73.6%	-2.6%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$1,259,387	\$2,088,849	\$2,711,672	\$2,719,100	115.9%	30.2%	0.3%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$80,431	\$85,407	\$117,118	\$130,189	61.9%	52.4%	11.2%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$124,346	\$553,901	\$424,400	\$354,222	184.9%	-36.0%	-16.5%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$148,460	\$94,780	NA	NA	-36.2%
12350	Special Programs	Physical Impairment - Homebound	\$11,375	\$39,125	\$27,125	\$10,003	-12.1%	-74.4%	-63.1%
12410	Special Programs	Emotional Disabilities - Full Time	\$169,872	\$222,861	\$581,796	\$705,048	315.0%	216.4%	21.2%
12510	Special Programs	Culturally Different - Communication Disorders	\$217,261	\$404,076	\$470,876	\$442,244	103.6%	9.4%	-6.1%
12610	Special Programs	Learning Disability	\$287,594	\$20,164	\$24,248	\$35,830	-87.5%	77.7%	47.8%
12810	Special Programs	Special Education Preschool	\$228,405	\$465,281	\$513,706	\$648,310	183.8%	39.3%	26.2%
12900	Special Programs	Other Special Programs	\$82,774	\$308,002	\$247,020	\$245,091	196.1%	-20.4%	-0.8%
13100	Adult/Continuing Education Programs	Instruction	\$23,846	\$26,941	\$0	\$0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$8,055	\$106,624	\$45,861	\$48,003	496.0%	-55.0%	4.7%
14200	Summer School Programs	Middle/Junior High School	\$2,426	\$33,181	\$0	\$0	-100.0%	-100.0%	NA
14300	Summer School Programs	High School	\$158,571	\$129,928	\$21,994	\$24,087	-84.8%	-81.5%	9.5%
16100	Remediation	Remediation Testing	\$174,791	\$131,076	\$113,553	\$97,797	-44.0%	-25.4%	-13.9%
16200	Remediation	Preventive Remediation	\$133,233	\$147,688	\$85,354	\$80,189	-39.8%	-45.7%	-6.1%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$0	\$4,887	\$1,150	\$2,618	NA	-46.4%	127.6%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$165,171	\$194,027	\$344,857	\$405,106	145.3%	108.8%	17.5%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$212,694	\$174,044	\$300,808	\$304,252	43.0%	74.8%	1.1%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$0	\$0	\$34,727	\$35,543	NA	NA	2.4%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$0	\$14,702	\$0	NA	NA	-100.0%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$75,528	\$598,255	\$408,953	\$460,047	509.1%	-23.1%	12.5%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$54,209	\$51,210	\$1	\$1,327	-97.6%	-97.4%	204092.3%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$3,392	\$0	\$36	\$0	-100.0%	NA	-100.0%
22220	Instruction	Library/Media Services - School Library	\$808,641	\$860,967	\$478,536	\$513,702	-36.5%	-40.3%	7.3%
22230	Instruction	Library/Media Services - Audiovisual	\$24,998	\$41,215	\$13,704	\$11,984	-52.1%	-70.9%	-12.6%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$1,695,661	\$0	\$0	\$0	-100.0%	NA	NA
22290	Instruction	Library/Media Services - Other Educational Media Services	\$44,566	\$0	\$0	\$0	-100.0%	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$1,235,569	\$1,019,311	\$1,040,881	NA	-15.8%	2.1%
22360	Instruction	Instruc. Related Tech. - Network Support	\$1,065,359	\$2,266,578	\$1,344,809	\$816,823	-23.3%	-64.0%	-39.3%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$50	\$0	\$0	NA	-100.0%	NA
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$4,652	\$0	\$0	NA	-100.0%	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$928	\$13,175	NA	NA	1320.4%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$821,660	\$636,075	\$645,244	\$1,199,860	46.0%	88.6%	86.0%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$326,223	\$29,253	\$17,719	\$79,731	-75.6%	172.6%	350.0%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$1,397,765	\$0	\$0	\$0	-100.0%	NA	NA
60500	Category not Specified	Debt Service TBR-Transfers ECA Only	\$0	\$2,091	\$23,594	\$30,492	NA	1358.1%	29.2%
Student Academic Achievement Total			\$27,046,592	\$39,104,166	\$41,537,570	\$43,103,032	59.4%	10.2%	3.8%
Student Instructional Support									
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$21,412	\$16,062	\$30,607	\$33,220	55.1%	106.8%	8.5%

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Brownsburg Community Sch Corp (3305)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$112,307	\$157,707	\$32,562	\$22,753	-79.7%	-85.6%	-30.1%
21220	Students	Guidance Services - Counseling Services	\$709,895	\$1,430,834	\$1,332,040	\$1,282,941	80.7%	-10.3%	-3.7%
21320	Students	Health Services - Medical Services	\$14,871	\$12,855	\$11,129	\$29,863	100.8%	132.3%	168.3%
21340	Students	Health Services - Nurse Services	\$392,756	\$412,771	\$444,907	\$456,988	16.4%	10.7%	2.7%
21390	Students	Health Services - Other Health Services	\$2,381	\$3,798	\$0	\$0	-100.0%	-100.0%	NA
21420	Students	Psychological Services - Psychological Testing	\$35,337	\$56,478	\$0	\$0	-100.0%	-100.0%	NA
21430	Students	Psychological Services - Psychological Counseling	\$165,465	\$405,816	\$536,556	\$593,440	258.6%	46.2%	10.6%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$0	\$9,399	NA	NA	NA
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$92,518	\$127,868	\$134,040	NA	44.9%	4.8%
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$22,941	\$26,438	\$26,715	NA	16.5%	1.0%
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$72,177	\$235,033	\$236,865	NA	228.2%	0.8%
24100	School Administration	Office of The Principal	\$2,052,097	\$3,079,436	\$3,337,685	\$3,391,311	65.3%	10.1%	1.6%
Student Instructional Support Total			\$3,506,520	\$5,763,394	\$6,114,826	\$6,217,536	77.3%	7.9%	1.7%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$10,000	\$10,765	\$10,915	\$9,922	-0.8%	-7.8%	-9.1%
23120	General Administration	Board of Education - Service Area Assistants	\$53,029	\$61,007	\$36,038	\$52,028	-1.9%	-14.7%	44.4%
23150	General Administration	Board of Education - Legal Services	\$22,749	\$29,256	\$33,255	\$18,092	-20.5%	-38.2%	-45.6%
23160	General Administration	Board of Education - Promotion Expenses	\$23,773	\$14,634	\$54,805	\$41,595	75.0%	184.2%	-24.1%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$0	\$60,000	\$0	NA	NA	-100.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$354,396	\$387,397	\$560,066	\$529,018	49.3%	36.6%	-5.5%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$79,692	\$84,327	NA	NA	5.8%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$33,486	\$7,663	\$2,333	\$4,581	-86.3%	-40.2%	96.4%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$275,052	\$540,537	\$479,819	\$611,803	122.4%	13.2%	27.5%
25150	Central Services	Fiscal Services - Payroll Services	\$92,220	\$134,041	\$139,718	\$156,647	69.9%	16.9%	12.1%
25180	Central Services	Fiscal Services - Property Accounting	\$795	\$2,400	\$12,580	\$2,160	171.7%	-10.0%	-82.8%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$11,544	\$3,364	\$6,281	\$10,712	-7.2%	218.4%	70.5%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$191	\$1	\$523	\$944	394.2%	94301.0%	80.4%
25230	Central Services	Purch., Warehous., & Dist. Serv. - Warehousing & Dist.	\$19,035	\$45,708	\$1,633	\$23,939	25.8%	-47.6%	1366.2%
25720	Central Services	Personnel Services - Recruitment and Placement	\$81,894	\$166,406	\$175,132	\$171,428	109.3%	3.0%	-2.1%
25750	Central Services	Personnel Services - Health Services	\$7,289	\$20,914	\$29,852	\$34,583	374.4%	65.4%	15.8%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$220	\$1,080	\$3,053	NA	1287.7%	182.7%
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$10,283	\$11,810	\$9,103	\$29,661	188.4%	151.2%	225.8%
25950	Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$180	\$0	\$0	\$0	-100.0%	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$4,732,190	\$6,242,093	\$6,131,507	\$6,231,873	31.7%	-0.2%	1.6%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$10,845	\$23,001	\$1,020	\$719	-93.4%	-96.9%	-29.5%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$231,603	\$190,562	\$164,518	\$243,357	5.1%	27.7%	47.9%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$2,800	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$510,459	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$0	\$0	\$32,650	\$27,370	NA	NA	-16.2%
26600	Operation and Maintenance of Plant Services	Security Services	\$93,406	\$201,214	\$268,653	\$320,477	243.1%	59.3%	19.3%
26700	Operation and Maintenance of Plant Services	Insurance	\$389,497	\$288,262	\$301,929	\$328,025	-15.8%	13.8%	8.6%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$180	\$265,989	\$269,524	NA	149635.7%	1.3%
27010	Student Transportation	Service Area Direction	\$219,791	\$721,182	\$727,014	\$800,360	264.1%	11.0%	10.1%
27100	Student Transportation	Vehicle Operation	\$1,040,636	\$1,409,253	\$1,404,824	\$1,530,184	47.0%	8.6%	8.9%
27200	Student Transportation	Monitoring Services	\$161,342	\$163,591	\$228,695	\$257,504	59.6%	57.4%	12.6%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$828,250	\$806,908	\$955,091	\$1,297,143	56.6%	60.8%	35.8%
27400	Student Transportation	Purchase of School Buses	\$919,799	\$603,424	\$435,328	\$242,933	-73.6%	-59.7%	-44.2%
27500	Student Transportation	Insurance on Buses	\$93,660	\$87,043	\$74,104	\$57,467	-38.6%	-34.0%	-22.5%
27700	Student Transportation	Contracted Transportation Services	\$0	\$6,191	\$0	\$0	NA	-100.0%	NA
27910	Student Transportation	Bus Driver Training	\$1,535	\$1,716	\$1,115	\$2,036	32.6%	18.6%	82.6%
31100	Food Services Operations	Service Area Direction	\$867,006	\$1,437,606	\$1,882,478	\$1,911,269	120.4%	32.9%	1.5%
31200	Food Services Operations	Food Preparation and Dispensing	\$175,993	\$187,955	\$438,636	\$360,395	104.8%	91.7%	-17.8%
31400	Food Services Operations	Food Purchases	\$1,141,019	\$1,306,910	\$1,499,932	\$1,631,197	43.0%	24.8%	8.8%
31900	Food Services Operations	Other Food Services	\$21,332	\$46,408	\$1,687	\$850	-96.0%	-98.2%	-49.6%

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Account							Percent Change					
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016					
Overhead and Operational Total						\$12,437,083	\$15,159,622	\$16,507,996	\$17,297,177	39.1%	14.1%	4.8%
Non Operational												
33200	Category not Specified	Community Recreation	\$51,269	\$275,244	\$338,860	\$366,969	615.8%	33.3%	8.3%			
33300	Category not Specified	Civic Services	\$2,474	\$30,071	\$2,586	\$5,770	133.2%	-80.8%	123.1%			
33400	Category not Specified	Athletic Coaches	\$83,508	\$0	\$0	\$0	-100.0%	NA	NA			
33910	Other Community Services	High School Band Uniforms	\$5,000	\$5,000	\$10,000	\$0	-100.0%	-100.0%	-100.0%			
33930	Other Community Services	Latch Key Kid Program	\$0	\$0	\$76,953	\$68,766	NA	NA	-10.6%			
33990	Other Community Services	Other	\$915	\$0	\$0	\$0	-100.0%	NA	NA			
41000	Category not Specified	Land Acquisition and Development	\$187,662	\$266,063	\$897,542	\$1,950,807	939.5%	633.2%	117.3%			
43000	Category not Specified	Professional Services	\$119,682	\$538,251	\$570,401	\$442,132	269.4%	-17.9%	-22.5%			
44000	Category not Specified	Educational Specifications Dev.	\$0	\$19,903	\$0	\$0	NA	-100.0%	NA			
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$2,294,492	\$6,489,268	\$1,053,830	\$1,891,430	-17.6%	-70.9%	79.5%			
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$2,885	\$60,227	\$119,508	NA	4042.4%	98.4%			
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$19,961	\$7,114	\$0	\$0	-100.0%	-100.0%	NA			
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$1,445,380	\$1,251,231	\$225,656	\$192,482	-86.7%	-84.6%	-14.7%			
51100	Principal on Debt	Bonds	\$1,374,128	\$785,000	\$780,600	\$1,100,600	-19.9%	40.2%	41.0%			
51600	Principal on Debt	Other DLGF Approved Debt	\$31,633	\$0	\$0	\$0	-100.0%	NA	NA			
52100	Interest on Debt	Bonds	\$0	\$382,704	\$180,962	\$281,608	NA	-26.4%	55.6%			
52200	Interest on Debt	Temporary Loans	\$107,155	\$183,263	\$33,057	\$41,154	-61.6%	-77.5%	24.5%			
53100	Lease Rental	Buildings-Principal	\$17,296,739	\$7,559,000	\$11,450,000	\$12,650,000	-26.9%	67.4%	10.5%			
53150	Lease Rental	Buildings-Interest	\$0	\$8,551,925	\$7,360,000	\$6,184,500	NA	-27.7%	-16.0%			
54200	Advancements and Obligations	Common School Fund - Principal	\$110,875	\$75,781	\$280,569	\$252,770	128.0%	233.6%	-9.9%			
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$9,375	\$278,278	\$149,256	NA	1492.1%	-46.4%			
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$500	\$1,150	\$1,150	NA	130.0%	0.0%			
59200	Other Debt Services Obligations	Bank Fee	\$0	\$6,575	\$1,500	\$0	NA	-100.0%	-100.0%			
60700	Category not Specified	Scholarships	\$1,850	\$2,100	\$0	\$0	-100.0%	-100.0%	NA			
Non Operational Total						\$23,132,723	\$26,441,254	\$23,602,171	\$25,698,901	11.1%	-2.8%	8.9%
Prorated by Fund												
26491 - SAA	NA	PERF - 2007 Account Code	\$334,447	\$0	\$0	\$0	NA	NA	NA			
26491 - SIS	NA	PERF - 2007 Account Code	\$58,889	\$0	\$0	\$0	NA	NA	NA			
26491 - O&O	NA	PERF - 2007 Account Code	\$199,862	\$0	\$0	\$0	NA	NA	NA			
26491 - NO	NA	PERF - 2007 Account Code	\$2,356	\$0	\$0	\$0	NA	NA	NA			
26492 - SAA	NA	Social Security - 2007 Account Code	\$1,428,763	\$0	\$0	\$0	NA	NA	NA			
26492 - SIS	NA	Social Security - 2007 Account Code	\$248,616	\$0	\$0	\$0	NA	NA	NA			
26492 - O&O	NA	Social Security - 2007 Account Code	\$399,159	\$0	\$0	\$0	NA	NA	NA			
26492 - NO	NA	Social Security - 2007 Account Code	\$9,745	\$0	\$0	\$0	NA	NA	NA			
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$121,360	\$0	\$0	\$0	NA	NA	NA			
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$21,811	\$0	\$0	\$0	NA	NA	NA			
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$113,576	\$0	\$0	\$0	NA	NA	NA			
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$905	\$0	\$0	\$0	NA	NA	NA			
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$2,152,272	\$0	\$0	\$0	NA	NA	NA			
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$382,598	\$0	\$0	\$0	NA	NA	NA			
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$688,839	\$0	\$0	\$0	NA	NA	NA			
26494 - NO	NA	Group Insurance - 2007 Account Code	\$15,258	\$0	\$0	\$0	NA	NA	NA			
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$7,316	\$0	\$0	\$0	NA	NA	NA			
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$1,282	\$0	\$0	\$0	NA	NA	NA			
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$1,113	\$0	\$0	\$0	NA	NA	NA			
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$50	\$0	\$0	\$0	NA	NA	NA			
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$117,770	\$0	\$0	\$0	NA	NA	NA			
Prorated by Fund Total						\$6,305,987	\$0	\$0	\$0	NA	NA	NA